

BALANCE FISCAL GOBIERNO NACIONAL CENTRAL (\$MM)
1994 - 2020

CONCEPTO	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
1. INGRESOS TOTALES (SIN CAUSADOS)	27.489	30.233	34.319	39.826	45.753	56.287	64.667	75.042	77.139	74.940	94.230	107.066	119.744	125.904	129.321	128.367	144.062	149.292	171.861	152.568	192.058
INGRESOS CORRIENTES DE LA NACION	25.177	27.394	31.579	36.937	42.518	51.532	58.249	64.998	65.659	67.408	84.378	96.334	101.763	108.958	117.084	117.982	132.409	136.014	149.895	132.421	163.679
INGRESOS TRIBUTARIOS	24.802	27.087	31.373	36.735	42.288	51.278	57.866	64.349	65.196	66.781	83.808	95.139	100.780	108.342	116.403	117.329	126.958	135.187	148.418	130.763	162.228
DIAN	24.711	26.999	31.326	36.689	42.240	51.214	57.780	64.260	65.075	66.655	83.664	94.964	100.579	108.082	116.085	116.971	126.554	134.726	147.884	130.517	161.804
Renta	9.602	10.115	11.730	15.182	17.349	21.062	24.010	24.448	28.117	26.219	33.453	43.668	44.804	37.622	38.731	40.216	52.769	63.911	67.397	61.651	80.532
Cuotas	4.313	3.526	3.938	6.272	8.073	9.356	11.349	9.494	11.706	8.541	12.168	21.190	20.752	11.763	10.142	10.359	14.243	16.981	17.893	15.393	16.523
Retención	5.289	6.589	7.792	8.910	9.276	11.706	12.662	14.955	16.411	17.678	21.285	22.478	24.052	25.858	28.589	29.857	38.526	46.931	49.504	46.258	64.009
IVA interno	6.931	7.364	8.888	10.074	11.412	13.288	14.897	17.650	17.609	19.592	23.227	24.294	23.454	26.397	27.692	28.405	35.199	38.512	41.756	35.978	36.071
IVA externo	3.079	3.265	4.184	4.882	6.016	8.275	8.481	9.414	8.301	9.219	11.866	12.048	11.189	12.353	13.968	13.474	15.420	17.367	20.130	17.737	25.912
Gravamen arancelario	2.150	2.083	2.159	2.233	2.823	3.493	4.260	4.292	4.001	4.652	4.081	3.508	3.897	3.987	4.591	4.113	3.821	3.558	3.833	2.934	4.215
Sobretasa a la Importaciones CIF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Imp. Nacional a la Gasolina y ACPM	0	0	0	0	0	0	0	0	0	0	0	0	2.737	2.981	3.297	3.335	1.353	1.518	1.585	1.206	1.733
Impuesto al Carbono	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	475	288	437	282	331
Consumo	0	0	0	0	0	0	0	0	0	0	0	0	1.182	1.648	1.684	1.700	1.955	2.076	2.245	1.270	1.328
CREE	0	0	0	0	0	0	0	0	0	0	0	0	2.940	12.461	13.926	14.111	4.846	133	100	40	28
Sobretasa a la Gasolina y ACPM	1.106	977	1.025	1.057	1.143	1.187	1.212	1.288	1.291	1.419	1.603	1.735	147	0	0	0	0	0	0	0	0
Gravamen movimientos financieros	1.421	1.443	1.621	2.238	2.401	2.672	2.990	3.200	3.121	3.226	5.070	5.468	5.898	6.442	6.741	7.079	6.772	6.816	8.053	7.471	9.827
Resto	91	88	47	47	48	64	86	88	121	127	144	175	200	261	318	358	403	461	534	246	424
Timbre	420	511	489	572	634	714	760	769	612	357	124	59	58	72	102	97	75	80	86	41	83
Impuesto SIMPLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	321	564
Normalización	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.128	624	146
Retención en la fuente inmuebles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	5	4
Contribución para la Democracia (Patrimonio) / Impuesto a la riqueza	0	1.241	1.231	452	463	523	1.171	3.200	2.023	1.971	4.241	4.183	4.275	4.118	5.353	4.440	3.869	468	923	957	1.032
INGRESOS NO TRIBUTARIOS	375	307	206	202	229	254	383	649	463	627	570	1.195	983	616	681	653	5.451	826	1.477	1.658	1.451
Contribución de Hidrocarburos	4	1	1	1	1	1	2	2	1	0	0	2	2	3	3	0	0	0	0	0	0
Concesiones	225	21	38	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Telefonía Celular	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Concesiones portuarias y otros	26	21	38	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Resto	146	285	168	195	229	253	381	647	462	627	570	1.192	981	612	678	653	5.451	826	1.477	1.658	1.451
FONDOS ESPECIALES	240	316	321	381	472	577	637	894	1.061	1.010	1.305	1.505	1.268	1.569	1.557	1.707	1.532	1.547	1.481	1.414	2.842
OTROS RECURSOS DE CAPITAL	2.071	2.524	2.419	2.508	2.764	4.178	5.781	9.150	10.418	6.522	8.548	9.227	16.713	15.377	10.680	8.679	10.122	11.732	20.485	18.733	25.537
Rendimientos Financieros Totales	571	554	535	490	545	977	766	986	758	498	916	1.027	535	1.015	1.700	3.477	3.574	2.411	3.871	813	1.235
Excedentes Financieros	1.320	1.502	1.674	1.845	1.773	3.066	4.565	5.398	8.568	5.242	6.797	7.991	14.204	12.006	5.743	1.628	2.043	4.431	14.958	15.627	8.969
Ecopetrol	1.000	1.100	1.081	1.158	1.298	2.000	3.334	4.184	7.905	3.311	5.276	7.000	13.194	10.770	4.149	690	837	3.238	11.425	6.549	619
Banco de la República	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.869	6.986	6.529	0
Telecom	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Isa e Isagen	0	72	14	79	59	115	122	247	192	203	216	303	216	247	0	164	112	309	314	384	371
Bancóldex	43	60	58	1	37	22	0	51	54	53	54	0	85	0	24	0	47	59	75	88	2
Estapúblicos	277	207	222	214	69	141	188	213	211	454	397	390	332	305	833	350	640	471	824	1.013	1.117
Resto de empresas	0	63	300	393	310	788	921	703	206	1.220	854	298	377	683	737	423	408	354	451	606	331
Recuperación de cartera diferente SPNF	53	6	7	7	7	7	7	12	6	7	7	139	185	146	238	244	236	223	217	158	158
Otros recursos	127	462	202	166	439	128	443	2.759	1.080	776	829	202	1.835	2.172	3.091	3.337	4.260	4.654	1.433	2.076	15.175
Reintegros y recursos no apropiados	121	0	0	0	0	0	0	386	237	446	308	449	565	1.039	395	3.511	2.15				